

**STATE OF UTAH
FY 2014 BUDGET
CARL D. PERKINS**

CAREER TECHNICAL EDUCATION IMPROVEMENT ACT OF 2006

<u>Budget Categories</u>	<u>FY 2014</u>	<u>FY 2013</u>	<u>Change</u>	<u>%</u>
BASIC GRANT	11,495,239	12,045,788	(550,549)	-4.57%
ADMINISTRATION (5%) Estimated Match \$1,378,039	574,762	602,289	(27,527)	-4.57%
STATE LEADERSHIP (10%)	1,149,524	1,204,579	(55,055)	-4.57%
NON-TRADITIONAL TRNG	60,000	60,000	-	0.00%
CORRECTIONS	15,000	15,000	-	0.00%
LEADERSHIP	1,074,524	1,129,579	(55,055)	-4.87%
FORMULA (85%)	9,770,953	10,238,920	(467,967)	-4.57%
Reserve 112 (c)	400,000	400,000	-	0.00%
Formula minus Reserve	9,370,953	9,838,920		
SECONDARY (60%)	5,622,572	5,903,352	(280,780)	-4.76%
PS/ADULT (40%)	3,748,381	3,935,568	(187,187)	-4.76%
TECH-PREP	0	0	-	0.00%